

# LEVEL UP AND LAUNCH PROGRAM BUDGET

<b>Organization Name:</b>	
<b>Project Name:</b>	

EXPENSE	INITIAL REQUEST	MATCH	TOTAL BUDGET
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(Include potential funds raised with UW match)

1)	\$	\$	\$
2)	\$	\$	\$
3)	\$	\$	\$
4)	\$	\$	\$
5)	\$	\$	\$
6)	\$	\$	\$
7)	\$	\$	\$
8)	\$	\$	\$

<b>Indirect Costs</b>			
<b>Indirect/Overhead %</b>	\$		\$

<b>TOTAL</b>	\$		\$
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<b>% Funded by UW</b>	
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	With UW funds
<b>Number served</b>	
<b>Cost per client</b>	\$

Total program
\$